# SECTION VIII

## REVISED COST INFORMATION SUBMISSION

Vendors must propose a summary of all applicable project costs in the matrix that follows. The matrix must be supplemented by a cost itemization fully detailing the basis of each cost category. The level of detail must address the following elements as applicable: item, description, quantity, retail, discount, extension, and deliverable. Any cost not listed, even if it was asked for in the RFP technical requirements but not included below, may result in the Vendor providing those products or services at no charge to the State or face disqualification.

**Note:** The number of devices listed under each category is an estimate and is subject to change based on the actual needs and requirements of the Mississippi Department of Corrections (MDOC) during the contract period. Vendors should be aware that MDOC is not committed to purchasing a fixed number of devices. Payment will be made only for the devices that are deployed and in use.

| **Radio Frequency (RF) Electronic Monitoring Costs – Year 1** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost |
| Electronic Monitoring (Receiver – Landline) | 365 | 50 |  | $ |
| Electronic Monitoring (Receiver – Cellular) | 365 | 50 |  | $ |
| Outbound calls to offenders | 365 | 1,200 |  | $ |
| Miscellaneous Costs (must specify): |  |  |  |  |
| **Year 1 - RF Electronic Monitoring Total:** | | | | $ |

| **RF Lost/Stolen/Damaged Equipment Costs – Year-1** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit Year-1 Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Ankle Bracelets | | 10 |  | $ |
| Receiver (Home Unit) – with Landline communication connection | | 5 |  | $ |
| Receiver (Home Unit) – with Cellular communication connection | | 5 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 1 - RF Lost/Stolen/Damaged Equipment Total:** | | | $ |

| **Radio Frequency (RF) Electronic Monitoring Costs – Year 2** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost |
| Electronic Monitoring (Receiver – Landline) | 365 | 50 |  | $ |
| Electronic Monitoring (Receiver – Cellular) | 365 | 50 |  | $ |
| Outbound calls to offenders | 365 | 1,200 |  | $ |
| Miscellaneous Costs (must specify): |  |  |  |  |
| **Year 2 - RF Electronic Monitoring Total:** | | | | $ |

| **RF Lost/Stolen/Damaged Equipment Costs – Year-2** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit Year-2 Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Ankle Bracelets | | 10 |  | $ |
| Receiver (Home Unit) – with Landline communication connection | | 5 |  | $ |
| Receiver (Home Unit) – with Cellular communication connection | | 5 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 2 - RF Lost/Stolen/Damaged Equipment Total:** | | | $ |

| **Radio Frequency (RF) Electronic Monitoring Costs – Year 3** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost | |
| Electronic Monitoring (Receiver – Landline) | 365 | 50 |  | $ | |
| Electronic Monitoring (Receiver – Cellular) | 365 | 50 |  | $ | |
| Outbound calls to offenders | 365 | 1,200 |  | $ | |
| Miscellaneous Costs (must specify): |  |  |  |  | |
| **Year 3 - RF Electronic Monitoring Total:** | | | | $ | |

| **Lost/Stolen/Damaged Equipment Costs – Year-3** | | | | |
| --- | --- | --- | --- | --- |
| Equipment with Standard Monitoring Services/Unit Year-3 Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Ankle Bracelets | | 10 |  | $ |
| Receiver (Home Unit) – with Landline communication connection | | 5 |  | $ |
| Receiver (Home Unit) – with Cellular communication connection | | 5 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 3 - RF Lost/Stolen/Damaged Equipment Total:** | | | $ |

| **Global Positioning System (GPS) Electronic Monitoring Costs - Year 1** | | | | | |
| --- | --- | --- | --- | --- | --- |
| Satellite Monitoring and Remote Tracking Service  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost | |
| Monitoring Service for Required Hybrid Mode/Unit (when in use) | 365 | 1,800 |  | $ | |
| Outbound calls to offenders per year | 365 | 15,000 |  | $ | |
| Miscellaneous Costs (must specify): |  |  |  |  | |
| **Year 1 - GPS Electronic Monitoring Total:** | | | | | $ |

| **GPS Lost/Stolen/Damaged Equipment Costs – Year-1** | | | | |
| --- | --- | --- | --- | --- |
| Lost/Stolen/Damaged Equipment /Unit Year-1  Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Bracelet Device | | 180 |  | $ |
| Accessory (such as beacon or similar device) | | 180 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 1 - GPS Lost/Damaged/Stolen Equipment Total:** | | | $ |

| **Global Positioning System (GPS) Electronic Monitoring Costs - Year 2** | | | | | |
| --- | --- | --- | --- | --- | --- |
| Satellite Monitoring and Remote Tracking Service  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost | |
| Monitoring Service for Required Hybrid Mode/Unit (when in use) | 365 | 1,800 |  | $ | |
| Outbound calls to offenders per year | 365 | 15,000 |  | $ | |
| Miscellaneous Costs (must specify): |  |  |  |  | |
| **Year 2 - GPS Electronic Monitoring Total:** | | | | | $ |

| **GPS Lost/Stolen/Damaged Equipment Costs – Year-2** | | | | |
| --- | --- | --- | --- | --- |
| Lost/Stolen/Damaged Equipment /Unit Year-2  Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Bracelet Device | | 180 |  | $ |
| Accessory (such as beacon or similar device) | | 180 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 2 - GPS Lost/Damaged/Stolen Equipment Total:** | | | $ |

| **Global Positioning System (GPS) Electronic Monitoring Costs - Year 3** | | | | | |
| --- | --- | --- | --- | --- | --- |
| Satellite Monitoring and Remote Tracking Service  Add additional lines as needed | Number of Days | Number of Devices | Unit Price | Extended Cost | |
| Monitoring Service for Required Hybrid Mode/Unit (when in use) | 365 | 1,800 |  | $ | |
| Outbound calls to offenders per year | 365 | 15,000 |  | $ | |
| Miscellaneous Costs (must specify): |  |  |  |  | |
| **Year 3 - GPS Electronic Monitoring Total:** | | | | | $ |

| **GPS Lost/Stolen/Damaged Equipment Costs – Year-3** | | | | |
| --- | --- | --- | --- | --- |
| Lost/Stolen/Damaged Equipment /Unit Year-3  Add additional lines as needed | | Number of Devices | Unit Price | Extended Cost |
| Body-Attached Ankle Bracelets | | 180 |  | $ |
| Accessory (such as beacon or similar device) | | 180 |  | $ |
| Miscellaneous Costs (must specify) | |  |  | $ |
|  | **Year 3 - GPS Lost/Damaged/Stolen Equipment Total:** | | | $ |

**TOTAL SUMMARY**

|  |  |
| --- | --- |
| **Description** | **Amount** |
| Year 1 - RF Electronic Monitoring Total |  |
| Year 1 - Lost/Damaged/Stolen Electronic Monitoring Equipment Total |  |
| Year 2 - RF Electronic Monitoring Total |  |
| Year 2 - Lost/Damaged/Stolen Electronic Monitoring Equipment Total |  |
| Year 3 - RF Electronic Monitoring Total |  |
| Year 3 - Lost/Damaged/Stolen Electronic Monitoring Equipment Total |  |
| Year 1 - GPS Electronic Monitoring Total |  |
| Year 1 - GPS Lost/Damaged/Stolen Equipment Total |  |
| Year 2 - GPS Electronic Monitoring Total |  |
| Year 2 - GPS Lost/Damaged/Stolen Equipment Total |  |
| Year 3 - GPS Electronic Monitoring Total |  |
| Year 3 - GPS Lost/Damaged/Stolen Equipment Total |  |
| **GRAND TOTAL – Years 1-3 RF Electronic Monitoring and GPS Electronic Monitoring** |  |

**OPTIONAL ITEMS: Provide Optional pricing in the table below.**

ITS understands that Vendors may often have more competitive or innovative data sources that would be an advantage to the State. This is the opportunity for Vendors to propose optional services that the State could utilize at its discretion.

| **Item** | **Electronic Monitoring Optional Services** | **Unit Cost** | **Extended Cost** |
| --- | --- | --- | --- |
| 1 | Vendor Provided Offender Services (must specify every component separately) |  |  |
| 2 | Additional Hybrid Service Plan (One hybrid Service Plan is required. Additional hybrid service plan is optional.) |  |  |
| 3 |  |  |  |

**Fully-loaded Hourly Change Order Rate: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **Item** | **Electronic Monitoring Contract Renewal Option** | **Amount** |
| --- | --- | --- |
| 1 | Year 4 - Additional Contract Term |  |
| 2 | Year 5 - Additional Contract Term |  |